

Development Fee Rates As of June 30, 2024 Tables 1 and 2				
Non-Utility Development Fees				
Land Use	Parks	Public Safety	Transportation	Total
Residential (per Housing Unit)				
Single Unit	\$ 1,323	\$ 992	\$ 1,254	\$ 3,569
2+ Units	\$ 992	\$ 594	\$ 972	\$ 2,558
Nonresidential (per 1000 sq ft of floor area)				
Industrial	\$ 225	\$ 125	\$ 113	\$ 463
Commercial	\$ 492	\$ 1,791	\$ 1,658	\$ 3,941
Institutional	\$ 242	\$ 925	\$ 834	\$ 2,001
Office & Other Services	\$ 817	\$ 700	\$ 631	\$ 2,148

Utility Development Fees			
Land Use	Water	Wastewater	Total
Residential (per Housing Unit)			
Single Unit	Based on water meter size	\$ 3,741	
2+ Units		Based on water meter size	
Citywide Fees per Meter			
0.75	\$ 1,500	\$ 1,798	\$ 3,298
1.00	\$ 2,505	\$ 3,003	\$ 5,508
1.50	\$ 4,994	\$ 5,988	\$ 10,982
2.00	\$ 7,994	\$ 9,585	\$ 17,579
3.00	\$ 16,003	\$ 19,188	\$ 35,191
Northeast Area Fees per Meter			
0.75	\$ 1,500	\$ 3,243	\$ 4,743
1.00	\$ 2,505	\$ 5,415	\$ 7,920
1.50	\$ 4,994	\$ 10,798	\$ 15,792
2.00	\$ 7,994	\$ 17,283	\$ 25,277
3.00	\$ 16,003	\$ 34,599	\$ 50,602
Northwest Area Fees per Meter			
0.75	\$ 1,500	\$ 3,016	\$ 4,516
1.00	\$ 2,505	\$ 5,037	\$ 7,542
1.50	\$ 4,994	\$ 10,044	\$ 15,038
2.00	\$ 7,994	\$ 16,076	\$ 24,070
3.00	\$ 16,003	\$ 32,182	\$ 48,185

Schedule of Capital Project Expenditures Table 3	
Project Name	Expenditures
SOM-22 Lift Station	-
Public Safety Debt Service	-
Total Expenditures	\$ -

Summary of the Collection and Use of Development Fees

Table 4

Fund	40	42	44	50/71	51/70
Fees	Parks & Recreation	Public Safety	Transportation	Water	Sewer
Beginning Balance	\$ 606,318.77	\$ 100,123.55	\$ 279,964.32	\$ 172,123.99	\$ 1,041,189.20
Revenues					
Development Fees	43,327.00	31,738.00	41,226.00	57,988.00	159,668.10
Transfers-In	-	-	-	-	-
Interest/Earnings	-	-	-	-	-
Total Revenues	43,327.00	31,738.00	41,226.00	57,988.00	159,668.10
Expenditures					
Professional fees	-	-	-	-	-
Debt payment-Transfer out	-	-	-	-	-
Capital project	-	-	-	-	-
Prior adjustments	-	-	-	-	-
Total Expenditures	-	-	-	-	-
Net Increase (Decrease)	43,327.00	31,738.00	41,226.00	57,988.00	159,668.10
Ending Balance	\$ 649,645.77	\$ 131,861.55	\$ 321,190.32	\$ 230,111.99	\$ 1,200,857.30